

CSCC Budget		2017-2018	2018-2019	2019-2020	2020-2021
Beginning Cash Balance					
110	Beginning Cash Balance	\$66,704.57	\$92,452.54	\$92,452.54	\$103,917.91
	Revenue				
120	Funding from CTA	\$87,390.00	\$89,090.00	\$89,090.00	\$101,490.00
130	Election Reimbursement from CTA	\$6,000.00	\$8,000.00	\$8,000.00	\$8,000.00
140	Interest	\$0.00	\$0.00	\$0.00	\$0.00
150	Special Assessments	\$0.00	\$0.00	\$0.00	\$0.00
160	Other Revenue	\$5,500.00	\$6,000.00	\$6,000.00	\$6,000.00
	Total Revenue	\$98,890.00	\$103,090.00	\$103,090.00	\$115,490.00
	Total Cash Available	\$165,594.57	\$195,542.54	\$195,542.54	\$219,407.91
Expenses					
200	Steering Committee				
210	Meals	\$3,000.00	\$4,000.00	\$4,000.00	\$4,000.00
220	Lodging	\$250.00	\$300.00	\$300.00	\$300.00
230	Travel	\$2,500.00	\$2,000.00	\$2,000.00	\$2,000.00
240	Other Steering Committee Expenses	\$20,000.00	\$20,000.00	\$20,000.00	\$20,000.00
250	Other: Equity, Human Rights, Equity		\$6,000.00	\$6,000.00	\$6,000.00
	other	\$0.00	\$0.00	\$0.00	\$0.00
	Total Steering Committee	\$25,750.00	\$32,300.00	\$32,300.00	\$32,300.00
Total Expenses		\$165,594.57	\$195,542.54	\$196,042.54	\$196,042.54

	2017-2018	2018-2019	2019-2020	2020-2021
300 Council Meetings Expenses				
310 Meals	\$25,000.00	\$25,000.00	\$25,000.00	\$25,000.00
320 Lodging	\$0.00	\$0.00	\$0.00	\$0.00
330 Travel	\$5,000.00	\$6,000.00	\$6,000.00	\$6,000.00
340 Other Council Meeting Expenses	\$800.00	\$800.00	\$800.00	\$800.00
other	\$0.00	\$0.00	\$0.00	\$0.00
Total Council Meetings	\$30,800.00	\$31,800.00	\$31,800.00	\$31,800.00
 400 Chair Expenses				
410 Meals	\$750.00	\$750.00	\$750.00	\$750.00
420 Lodging	\$1,000.00	\$1,000.00	\$1,000.00	\$1,000.00
430 Travel	\$1,750.00	\$1,750.00	\$1,750.00	\$1,750.00
440 Other Chair Expenses	\$5,000.00	\$5,000.00	\$5,000.00	\$5,000.00
450	\$2,000.00	\$2,000.00	\$2,000.00	\$2,000.00
other	\$0.00	\$0.00	\$0.00	\$0.00
Total Chairperson's Expenses	\$10,500.00	\$10,500.00	\$10,500.00	\$10,500.00

Total Expenses	\$165,594.57	\$195,542.54	\$196,042.54	\$196,042.54
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	2017-2018	2018-2019	2019-2020	2020-2021
500 Executive Committee - Article III-A through III-D				
510 Meals	\$200.00	\$200.00	\$200.00	\$200.00
520 Travel	\$500.00	\$500.00	\$500.00	\$500.00
530 Lodging	\$250.00	\$250.00	\$250.00	\$250.00
540 Other Executive Committee Expenses	\$250.00	\$250.00	\$250.00	\$250.00
other	\$0.00	\$0.00	\$0.00	\$0.00
Total Executive Committee	\$1,200.00	\$1,200.00	\$1,200.00	\$1,200.00
600 Other Committees				
610 Awards	\$250.00	\$250.00	\$250.00	\$250.00
620 Bargaining	\$0.00	\$0.00	\$0.00	\$0.00
630 Elections (Expenses)	\$250.00	\$250.00	\$250.00	\$250.00
640 Human Rights	\$5,500.00	\$5,500.00	\$5,500.00	\$5,500.00
650 Instruction & Professional Development	\$500.00	\$500.00	\$500.00	\$500.00
660 Other Committees	\$750.00	\$750.00	\$750.00	\$750.00
670 President's Conference	\$500.00	\$500.00	\$500.00	\$500.00
680 Retirement	\$0.00	\$0.00	\$0.00	\$0.00
other	\$0.00	\$0.00	\$0.00	\$0.00
Total Other Committee	\$7,750.00	\$7,750.00	\$7,750.00	\$7,750.00
700 Other Expenses				
710 Contingency	\$11,719.57	\$19,017.54	\$19,017.54	\$19,017.54
720 Crisis Assistance	\$5,000.00	\$5,000.00	\$5,000.00	\$5,000.00
730 Elections	\$11,000.00	\$15,000.00	\$15,000.00	\$15,000.00
740 Equipment	\$1,250.00	\$1,250.00	\$1,250.00	\$1,250.00
750 Other Expenses	\$1,500.00	\$1,500.00	\$1,500.00	\$1,500.00
other	\$0.00	\$0.00	\$0.00	\$0.00
Total Other Expenses	\$30,469.57	\$41,767.54	\$41,767.54	\$41,767.54
Total Expenses	\$165,594.57	\$195,542.54	\$196,042.54	\$196,042.54

	2017-2018	2018-2019	2019-2020	2020-2021
800 Administrative Expenses				
810 Telephone	\$0.00	\$0.00	\$0.00	\$0.00
820 Postage	\$500.00	\$500.00	\$500.00	\$500.00
830 Supplies	\$750.00	\$750.00	\$750.00	\$750.00
840 Printing/Duplicating	\$750.00	\$750.00	\$1,250.00	\$1,250.00
850 Occupancy	\$0.00	\$0.00	\$0.00	\$0.00
860 Temporary Services	\$1,000.00	\$1,000.00	\$1,000.00	\$1,000.00
870 Miscellaneous	\$225.00	\$225.00	\$225.00	\$225.00
other	\$0.00	\$0.00	\$0.00	\$0.00
Total Administrative	\$3,225.00	\$3,225.00	\$3,725.00	\$3,725.00
 Total Structure & Governance	 \$109,694.57	 \$128,542.54	 \$129,042.54	 \$129,042.54

Community Engagement & Coalition Building

900 Community Engagement & Coalition Building				
900	\$5,000.00	\$5,000.00	\$5,000.00	\$5,000.00
other	\$0.00	\$0.00	\$0.00	\$0.00
other	\$0.00	\$0.00	\$0.00	\$0.00
other	\$0.00	\$0.00	\$0.00	\$0.00
Total Community Engagement	\$5,000.00	\$5,000.00	\$5,000.00	\$5,000.00

Advocacy on Ed Reform

1000 Political Action & Legislative Activities				
1010 Candidate Assessment/Endorsement	\$2,000.00	\$2,000.00	\$2,000.00	\$2,000.00
1020 Political Legislative Training	\$500.00	\$500.00	\$500.00	\$500.00
1030 Travel	\$500.00	\$500.00	\$500.00	\$500.00
1040 Legislation Liaison	\$0.00	\$0.00	\$0.00	\$0.00
1050 School Board Dinners	\$2,500.00	\$2,500.00	\$2,500.00	\$2,500.00
1060 Special Activities	\$4,000.00	\$4,000.00	\$4,000.00	\$4,000.00
1070 Summer Institute	\$400.00	\$1,000.00	\$1,000.00	\$1,000.00
1080 Other Political/Legislative Exp.	\$500.00	\$1,000.00	\$1,000.00	\$1,000.00
other	\$0.00	\$0.00	\$0.00	\$0.00
Total Political Action & Legislative	\$10,400.00	\$11,500.00	\$11,500.00	\$11,500.00

Total Expenses	\$165,594.57	\$195,542.54	\$196,042.54	\$196,042.54
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	2017-2018	2018-2019	2019-2020	2020-2021
1100 Communications				
1110 Newsletter/Bulletins	\$0.00	\$0.00	\$0.00	\$0.00
1120 Political/Legislative	\$500.00	\$500.00	\$500.00	\$500.00
1130 WHO Awards	\$500.00	\$1,000.00	\$1,000.00	\$1,000.00
1140 Other Communications (website)	\$3,250.00	\$3,000.00	\$3,000.00	\$3,000.00
other	\$0.00	\$0.00	\$0.00	\$0.00
Total Communications	\$4,250.00	\$4,500.00	\$4,500.00	\$4,500.00
Total Advocacy on Ed Reform	\$14,650.00	\$16,000.00	\$16,000.00	\$16,000.00
Total Expenses	\$165,594.57	\$195,542.54	\$196,042.54	\$196,042.54

	2017-2018	2018-2019	2019-2020	2020-2021
1200 Conference & Workshops				
1210 Bargaining	\$0.00	\$0.00	\$0.00	\$0.00
1215 Grievances	\$0.00	\$0.00	\$0.00	\$0.00
1220 Membership	\$10,000.00	\$10,000.00	\$10,000.00	\$10,000.00
1225 Equity	\$1,500.00	\$3,000.00	\$3,000.00	\$3,000.00
1230 LGBTQIA	\$2,000.00	\$2,500.00	\$2,500.00	\$2,500.00
1235 Good Teaching	\$2,500.00	\$3,000.00	\$3,000.00	\$3,000.00
1240 Issues	\$3,000.00	\$3,000.00	\$3,000.00	\$3,000.00
1245 NEA Leadership	\$1,000.00	\$1,000.00	\$1,000.00	\$1,000.00
1250 NEA-RA	\$750.00	\$2,000.00	\$2,000.00	\$2,000.00
1255 Presidents	\$500.00	\$1,000.00	\$1,000.00	\$1,000.00
1260 Regional Conference	\$3,500.00	\$3,500.00	\$3,500.00	\$3,500.00
1265 SCC Conference	\$5,000.00	\$10,000.00	\$10,000.00	\$10,000.00
1270 Summer Institute	\$2,000.00	\$2,000.00	\$2,000.00	\$2,000.00
1275 Training & Leadership	\$3,000.00	\$3,000.00	\$3,000.00	\$3,000.00
1280 Other Conferences	\$1,500.00	\$2,000.00	\$2,000.00	\$2,000.00
Total Conferences	\$36,250.00	\$46,000.00	\$46,000.00	\$46,000.00
Total Leadership Development	\$36,250.00	\$46,000.00	\$46,000.00	\$46,000.00
Total Expenses	\$165,594.57	\$195,542.54	\$196,042.54	\$196,042.54
Ending Cash	\$0.00	\$0.00	-\$500.00	\$23,365.37